

# BRIEFING TO WMO MEMBERS

**Transforming the Secretariat** 

Date: 19 September 2025

Presenter: Prof. Celeste Saulo





## **SUMMARY**

Overview of the reorganisation

02 Timeline

03 Efficiencies and savings

**04** Q&A







### WHY? ONE WMO



## PROCESS OF REORGANISATION







## Stage 1 – Structural Reforms (2024)

Introduced auditdriven reforms to strengthen management and efficiency.

## Stage 2 – Consultation & Review (Apr–Jun 2025)

Organisational Resilience
Management Group
(ORMG) and Task Team
engaged staff, HR, and
finance to propose savings
and reforms

## Stage 3 – Transformation Plan (Jun–Aug 2025)

Recommendations
integrated into a
reorganisation plan,
engaging with individual
staff directly affected.
Approved 6 Aug 2025

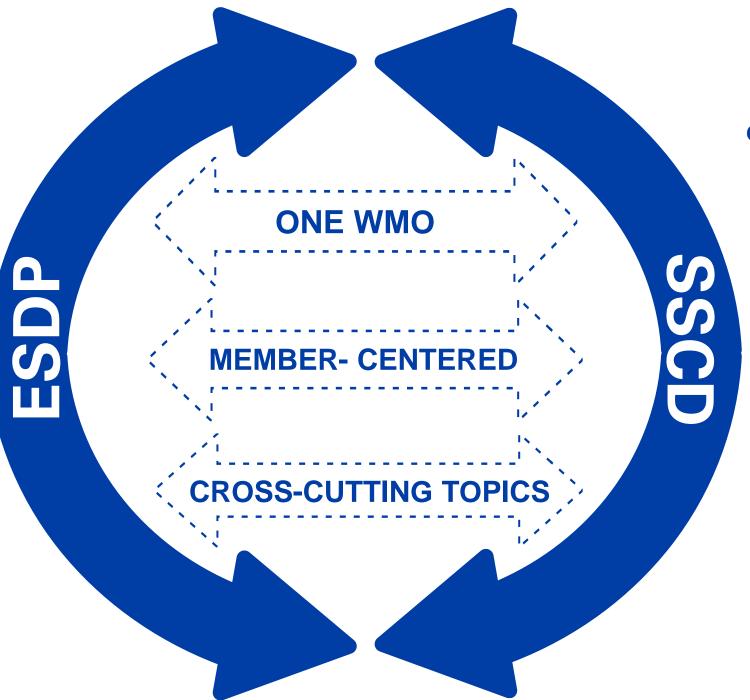




## **Earth System Data & Predictions (ESDP)**

Strengthens the
Earth system
approach.
Coordinates
observations, data,
and prediction
across atmosphere,
ocean, hydrology,
and cryosphere.

 Stronger observing systems, integrated data, better models, early warnings, global cooperation.



## Science, Services & Capacity Development (SSCD)

Science to services.

Drives scientific research, delivers tailored sectoral services, and builds Member capacity.

• Ensures seamless transfer of innovations into services and accelerates training cycles aligned with operational realities.





## STRUCTURE





#### Divisions:

- 1.Integrated Global Observing Systems (WIGOS, GCOS, G3W)
- 2.Data & Prediction Systems (WIS 2.0, WIPPS, AI, climate prediction, modelling)
- 3. Hydrology & Cryosphere (hydro monitoring, forecasting, cryosphere services)

## Science, Services & Capacity Development (SSCD)

#### Divisions:

- 1.Science & Innovation (WCRP, WWRP, GAW, climate reports, research integration)
- 2.Meteorological & Sectoral
  Services (severe weather,
  EW4AII, marine & aviation,
  sectoral services, health/heat)
- 3. Capacity Development (training, fellowships, institutional strengthening)

## Regional Coordination Office (RCO)

- Replaces Member Services
   Department
- Brings regional support closer to Members
- Oversees decentralisation of project managers & training into Regional Offices
- Shortens reporting lines stronger SG oversight on regions



#### Divisions:

- Development Partnerships & Programme Delivery (resource mobilisation, donor engagement).
- 2.Human Resources & Corporate Services (HR, procurement, languages, conference, travel)
- 3. Controller & Management Services (finance, oversight, digital governance, data protection).

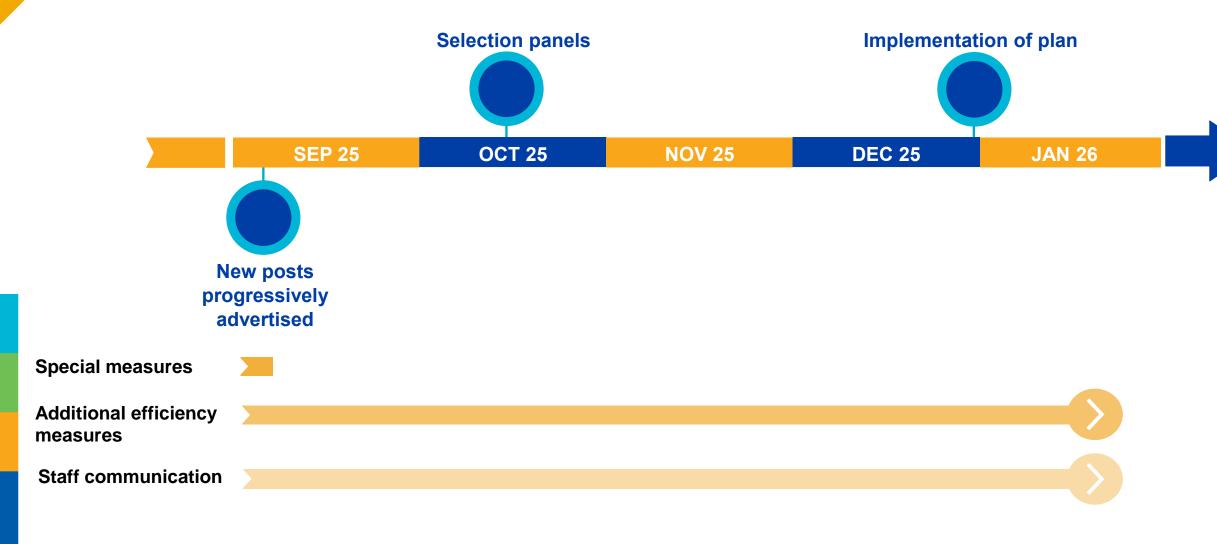




New organizational charts and overview of the reorganization can be found <u>here</u>



## **TIMELINE OF ACTIONS**







## **EFFICIENCIES & SAVINGS**



#### **2025 (actuals)**

CHF 5.3M saved (7.5%) through cost containment



#### 2026 (forecast)

CHF 6.0M savings (8.7%) expected vs. original budget



Strategic Reinvestment

CHF 4.1M (5.9%) → cost controls in programmatic & variable admin costs

CHF 1.2M (1.7%) → staff recruitment deferrals & reduced temporary staff

CHF 5.2M (7.5%) → ongoing staff cost reductions from reorganization CHF 0.8M (1.2%) → efficiency in programmatic and administrative activity budgets





Q&A

# THANK YOU





